

## HAMPSHIRE COUNTY COUNCIL

### Report

<b>Committee:</b>	Culture and Communities Select Committee
<b>Date:</b>	16 January 2020
<b>Title:</b>	2020/21 Revenue Budget Report for Recreation and Heritage
<b>Report From:</b>	Director of Culture, Communities and Business Services and Deputy Chief Executive and Director of Corporate Resources

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#### Purpose of this Report

1. The purpose of this report is to set out proposals for the 2020/21 budget for Recreation and Heritage services within the Culture, Communities and Business Department in accordance with the Councils Medium Term Financial Strategy (MTFS) approved by the County Council in November 2019.
2. The Executive Member for Recreation and Heritage is requested to approve the budget proposals for submission to Cabinet and full County Council in February 2020.

#### Recommendations

That the Culture and Communities Select Committee consider the detailed budget proposals and:

3. Support the recommendations being proposed to the Executive Member for Recreation and Heritage.
4. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.